



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093118

Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2017)
Output # : 00093118	Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY2.3.13 (Programa Prev Secundario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	42,400.00	0.00	42,400.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,120.00	0.00	8,120.00
71405 - Service Contracts-Individuals	0.00	9,304.48	0.00	9,304.48
71410 - MAIP Premium SC	0.00	20.21	0.00	20.21
71415 - Contribution to Security SC	0.00	343.70	0.00	343.70
71605 - Travel Tickets-International	0.00	2,282.33	0.00	2,282.33
71615 - Daily Subsistence Allow-Intl	0.00	2,650.68	0.00	2,650.68
71620 - Daily Subsistence Allow-Local	0.00	1,012.00	0.00	1,012.00
71635 - Travel - Other	0.00	928.00	0.00	928.00
72130 - Svc Co-Transportation Services	0.00	294.32	0.00	294.32
72505 - Stationery & other Office Supp	0.00	811.22	0.00	811.22
73420 - Leased Vehicles	0.00	181.04	0.00	181.04
74210 - Printing and Publications	0.00	2,737.50	0.00	2,737.50
75105 - Facilities & Admin - Implement	0.00	4,907.06	0.00	4,907.06
75705 - Learning costs	0.00	8,929.16	0.00	8,929.16
Total for Fund 30000	0.00	84,921.70	0.00	84,921.70
Total for Activity ACTIVITY2.3.13	0.00	84,921.70	0.00	84,921.70
Activity : ACTIVITY2.3.14 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,120.00	0.00	8,120.00
71405 - Service Contracts-Individuals	0.00	6,272.01	0.00	6,272.01
71410 - MAIP Premium SC	0.00	13.91	0.00	13.91
71415 - Contribution to Security SC	0.00	236.53	0.00	236.53
75105 - Facilities & Admin - Implement	0.00	1,024.98	0.00	1,024.98
Total for Fund 30000	0.00	15,667.43	0.00	15,667.43
Total for Activity ACTIVITY2.3.14	0.00	15,667.43	0.00	15,667.43
Total for Output : 00093118	0.00	100,589.13	0.00	100,589.13



Combined Delivery Report by Activity

Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2017)
Output # : 00093118	Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Project Total :	0.00	100,589.13	0.00	100,589.13
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Signed By : *Enlace con PNUJVE.* Date : 23 de octubre de 2017

Signed By : ESPECIALISTA DE PROGRAMA
GLORIA MANZOTTI Date : 23/10/2017

- PATRICIA PEREZ PRINET
OFICIAL DE PROGRAMA - 23/10/17



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 10-10-2017 16:10:36

Selection Criteria :

Business Unit : UNDP1
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Selected Dept. IDs : ALL
Selected Outputs : 00093118

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51801 - Panama - Central		0.00	38,652.08	0.00	38,652.08
51814 - Panama - General Services		0.00	61,937.05	0.00	61,937.05



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 10-10-2017 16:10:39

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093118

Project/Award: 00085479 Prevención Violencia NNAJ

Period : As Of Dec31,2017

Output #	00093118	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00